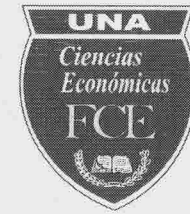




Universidad Nacional de Asunción
Facultad de Ciencias Económicas



| GRUPO DEL GASTO | F.F. | DENOMINACIÓN | LEY DE PRESUPUESTO N° 5554/ 16 | EJECUCIÓN PRESUPUESTARIA FEBRERO 2016 |
|----------------------------|------|--------------------------------|-----------------------------------|---|
| TOTAL INSTITUCIONAL | | | 82.013.254.800 | 8.691.034.942 |
| 100 | | SERVICIOS PERSONALES | 64.663.609.324 | 8.563.394.892 |
| | 10 | Recursos Ordinarios | 2.757.624.946 | 7.715.666.157 |
| | 30 | Recursos Propios | 61.905.984.378 | 847.728.735 |
| 200 | | SERVICIOS NO PERSONALES | 6.178.657.091 | 114.447.534 |
| | 10 | Recursos Ordinarios | 859.876.184 | 59.876.184 |
| | 30 | Recursos Propios | 5.318.780.907 | 54.571.350 |
| 300 | | BIENES DE CONSUMO | 2.653.763.791 | 12.912.516 |
| | 10 | Recursos Ordinarios | 836.235.998 | 0 |
| | 30 | Recursos Propios | 1.817.527.793 | 12.912.516 |
| 500 | | INVERSIÓN FISICA | 7.277.337.382 | 0 |
| | 10 | Recursos Ordinarios | 4.010.568.372 | 0 |
| | 30 | Recursos Propios | 3.266.769.010 | 0 |
| 800 | | TRANSFERENCIAS | 1.149.184.252 | 0 |
| | 30 | Recursos Propios | 1.149.184.252 | 0 |
| 900 | | OTROS GASTOS | 90.702.960 | 280.000 |
| | 30 | Recursos Propios | 90.702.960 | 280.000 |